APPENDIX VII.

(Vide item V on page 35 supra.)

(Appendix II to the Budget speech.)

DETAILS OF CAPITAL EXPENDITURE.

Description of schemes.	Approximate estimated cost.	1946–47.	1947–48.	1948–49.	1949–50.	1950–51.	1951–52.	1952–53.	Total (1946–47 to 1952–53).	1953–54. Budget as presented to the Legislature in March 1953.	1953–54. Preliminary accounts for the first six months.	1953–54. Budget Estimate for the second six months as now presented.
(1)	(2) RS LAKHS.	(3) RS LAKHS.	(4) RS LAKHS.	(5) RS LAKHS.	(6) RS LAKHS.	(7) RS LAKHS.	(8) RS LAKHS.	(9) RS LAKHS.	(10) RS LAKHS.	(11) RS LAKHS.	(12) RS LAKHS.	(13) RS LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.												
Tungabhadra Project (Irrigation Side).	19,70·00	52·40	1,07·92	1,83·27	2,42·01	2,28·51	3·45·09	3,78·29	15,37·49	1,61·51	76·34	*
Lower Bhavani Project.	9·61·00	..	1·85	29·38	1,62·05	2,55·99	2,70·20	2,35·76	9,55·23	50·95	41·59	12·59
Mettur Canals Scheme.	2,45·00	..	..	..	5·07	13·39	28·68	27·38	74·52	26·14	8·90	33·03
Malampuzha Project ..	3,80·00	..	..	..	18·40	60·93	87·82	95·35	2,62·50	1.08·01	22·73	79·25
Rallapad Project ..	58·00	..	0·01	0·67	4·60	2·74	5·15	10·59	23·76	10·86	(c)	*
Manimuthar Project ..	3,98·00	..	..	..	..	6·09	21·13	51·44	78·66	1,14·88	29·42	60·21
Godavari Delta System.	(a)	9·57	20·79	(b)	0·94	3·40	9·71	13·41	57·82	11·57	(c)	*
Krishna Delta System	(a)	1·29	14·94	(b)	22·49 }	22·69	6·66	25·37	1,03·70	9·37	(c)	*
Romperu Drainage Scheme.	96·00	2·60	..	2·17	1·26 }		4·23	..	..	20·26	(c)	*
Tank Improvement Schemes.	..	..	..	..	..	1,05·53	85·63	98·35	2,89·51	40·00	15·07	25·23
Araniar Project ..	95·00	..	..	..	..	..	0·93	7·19	8·12	11·52	3·37	5·67
Walayar	1,00·00	..	..	..	..	..	0·20	0·24	0·44	10·97	3·97	5·41
Mangalam	45·00	..	..	..	..	..	0·37	1·25	1·62	10·97	1·07	5·41
Amaravathi Project ..	2,72·00	..	..	..	..	..	..	..	..	..	..	15·00
Vaigai Reservoir Project.	2,50·00	..	..	..	..	..	..	..	..	..	..	5·00
Other Irrigation Schemes (Productive and Unproductive).	(a)	— 5·32	7·70	29·62	19·91	62·72	83·60	46·70	2,69·91	62·76	46·57	8·77
Pro-rata charge on Establishment and Tools and Plant.	..	1·04	3·67	3·55	1·75	7·07	5·40	..	22·48	2·92	(c)	0·19
Transfer from the Deposit Account of Procurement Bonus given by the Government of India.	..	..	..	..	..	— 1,06·57	..	..	— 1,06·57	..	..	..
Total ..	..	61·58	1,56·88	2,48·66	4,78·48	6,62·49	9,54·80	9,91·32	35,79·19	6,52·69	2,49·03	2,55·76

(a) Consists of several works some of which have been completed while others are in progress. Hence no estimated cost is given.
(b) Included under "Other Irrigation Schemes."
(c) Figures not available now.

* Does not relate to the Madras State now.

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

Descriptions of schemes.	Approximate estimated cost.	1946-47.	1947-48.	1948-49.	1949-50.	1950-51.	1951-52.	1952-53.	Total (1946-47 to 1952-53.)	1953-54. Budget as presented to the Legislature in March 1953.	1953-54. Preliminary accounts for the first six months.	1953-54. Budget Estimate for the second six months as now presented.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.												
Machkund Hydro-Electric Scheme.	14,85·00	3·32	10·09	29·18	89·38	72·79	1,97·41	2,12·34	6,14·51	2,80·15	1,18·71	(b)
Moyar Hydro-Electric Scheme.	4,64·00	23·68	35·67	69·96	64·68	74·72	57·25	8·77	3,34·73	— 10·87	9·40	5·31
Pykara Hydro-Electric Scheme.	..	21·45	71·56	40·18	82·01	1,18·98	88·27	1,35·20	5,57·65	2,31·07	89·18	98·67
Mettur Hydro-Electric Scheme.	..	20·27	60·44	68·21	65·49	1,01·82	67·01	74·92	4,58·16	73·32	32·91	81·80
Papanasam Hydro-Electric Scheme.	..	17·54	— ·65	90·83	66·09	58·97	53·95	99·22	3,85·95	42·23	20·52	70·04
Madras Thermal Electric System.	..	..	1,65·67	49·16	84·40	1,76·78	93·94	1,25·36	6,95·31	1,10·79	53·90	98·28
Ceded Districts Scheme.	..	·55	10·26	13·83	22·97	17·26	8·13	11·79	84·79	1·27	·23	(b)
Visakhapatnam Thermal Scheme.	..	2·46	5·54	4·04	17·09	10·38	9·07	7·08	55·66	5·81	5·73	(b)
Vijayavada Thermal Scheme.	..	2·12	15·77	8·76	16·46	4·62	3·29	50·04	1,14·93	55·10	54·13	(b)
Kakinada Thermal Scheme.	..	·18	·13	3·01	4·57	3·51	2·47	(a)	(a)	(a)	(a)	(b)
Vijayavada-Rajahmundry-Samalkot Extensions.	..	6·88	22·76	41·49	35·46	46·40	10·54	7·18	1,70·71	6·98	4·69	(b)
Nellore Thermal Scheme.	1,01·00	..	27·13	·90	6·92	18·02	8·24	5·71	66·92	5·44	3·83	(b)
Kurnool Thermal Scheme.	..	1·12	·08	·47	1·66	0·59	0·98	2·20	7·10	1·75	·56	(b)
Tungabhadra Hydro-Electric Scheme.	7,94·00	..	..	..	..	0·93	3·68	10·47	15·08	99·19	39·01	(b)
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	4,50·00	..	..	..	..	..	..	20·60	20·60	9·00	— ·87	·74
Other Minor Schemes.	..	1·28	·31	4·53	6·67	31·68	18·29	17·80	80·56	15·88	3·19	..
Total ..	..	1,00·85	4,24·76	4,24·55	5,63·85	7,37·45	6,22·52	7,88·68	36,62·66	9,27·11	4,35·12	3,54·84

(a) Included in Vijayavada Scheme.

(b) Does not relate to the Madras State now.

Description of Schemes.	1946–47.	1947–48.	1948–49.	1949–50.	1950–51.	1951–52.	1952–53.	Total 1946–47 to 1952–53.	1953–54. Budget as presented to the Legislature in March 1953.	1953–54. Preliminary Accounts for the first six months.	1953–54. Budget Estimate for the second six months as now presented.
(1)	(2)	(3)	(4).	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
C. INDUSTRIAL DEVELOPMENT SCHEMES.											
Cinchona Plantations ..	13·71	13·04	17·23	21·52	12·44	8·53	8·03	94·50	4·70	3·00	3·26
Kerala Soap Institute ..	..	..	..	..	..	0·04	0·26	0·30	..	0·22	..
Madras Industrial Engineering Workshops.	..	..	..	·02	..	..	0·30	0·32	..	0·08	..
Fish Liver Oil Industry ..	..	..	..	0·5	0·05	0·20	0·07	0·37	3·00	..	1·50
Madras Vegetable Ghee Factory.	·27	·67	2·01	4·25	3·16	1·30	5·22	16·88	..	0·36	0·40
Government Silk Filatures ..	..	..	..	1·36	0·14	2·04	0·78	4·32	..	0·08	..
Polytechnics (Buildings and Tools and Plant).	..	..	..	9·58	2·47	22·25	11·84	46·14	18·83	3·67	6·80
Artesian Wells	..	..	..	..	9·80	4·55	6·74	21·09	..	2·51	..
Shares in Fertilisers and Chemicals, Limited, Travancore.	..	..	20·00	..	1·00	..	..	21·00	..	..	..
Shares in Madras Industrial Investment Corporation, Madras.	..	..	51·00	..	51·00	..	..	1,02·00	..	..	..
Other Shares	..	..	..	..	2·40	—·90	..	1·50	..	..	..
Ceramic Industry	..	..	·02	·16	..	0·01	1·57	1·76	7·00	0·15	*
Andhra Paper Mills	..	..	25·35	..	0·43	·14	0·04	25·96	1·25	0·15	*
Total ..	13·98	13·71	1,15·61	36·94	82·89	38·16	34·85	3,36·14	34·78	10·22	11·96
D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.											
Madras City Bus Service ..	2·76	30·68	26·65	12·95	8·83	— 4·32	10·37	87·92	13·26	9·81	0·28
E. CAPITAL OUTLAY ON CIVIL WORKS.											
Original Works—Buildings ..	10·72	9·89	33·36	61·09	84·51	1,14·42	93·66	4,07·65	1,39·42	31·13	52·24
F. COMPENSATION TO ZAMINDARS.											
Advance Compensation and Interim Payments.	..	..	..	1,32·16	1,17·87	2,03·09	85·18	5,38·30	75·00	37·74	10·90

* Does not relate to the Madras State now.